

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
-

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	14
Football	119	
Golf	9	7
Gymnastics		15
Lacrosse		27
Soccer		40
Softball		18
Swimming and Diving (combined)	48	39
Tennis	9	11
Track and Field and Cross Country (combined)	115	97
Volleyball		15
Total Participants Men's and Women's Teams	348	283
Unduplicated Count of Participants	283	231

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Swimming and Diving (combined)		1		1					1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1		1					1
Coaching Position Totals	5	2	5	2	0	0	0	0	7
CAVEAT									

Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Basketball					1		1		1	
Golf					1		1		1	
Gymnastics					1		1		1	
Lacrosse					1		1		1	
Soccer					1		1		1	
Softball	1		1						1	
Swimming and Diving (combined)		1		1					1	
Tennis	1		1						1	
Track and Field and Cross Country (combined)		1		1					1	
Volleyball					1		1		1	
Coaching Position Totals	2	2	2	2	6	0	6	0	10	
CAVEAT										

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	1,546,853	209,501
Number of Head Coaches Used to Calculate the Average	7	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,804,662	232,779
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	Assigned to Team on a Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Institution Employee	Assigned to Team on a Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1	1	1	1					2
Swimming and Diving (combined)		4		4		1		1	5
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		6		6		3		3	9
Coaching Position Totals	16	15	16	15	0	4	0	4	35

CAVEAT

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches				Total Assistant Coaches	
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Basketball	1		1		2		2		3
Golf					1		1		1
Gymnastics	2	1	2	1					3
Lacrosse		1		1	2		2		3
Soccer	2	1	2	1					3
Softball		1		1	2		2		3
Swimming and Diving (combined)		4		4		1		1	5
Tennis	1		1						1
Track and Field and Cross Country (combined)		6		6		3		3	9
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	7	15	7	15	8	4	8	4	34
CAVEAT	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>								

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	181,851	71,580
Number of Assistant Coaches Used to Calculate the Average	28	25
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	7	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	231,447	89,475
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	22.00	20.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="4,297,076"/>	<input type="text" value="4,183,625"/>	8,480,701
Ratio (percent)	51	49	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="1,065,716"/>	<input type="text" value="436,183"/>	1,501,899

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men’s team and a women’s team that have a combined budget, click on the “Need help? Click here for screen instructions” link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	103,906	1,454,685	14	63,951	895,311	2,349,996
Football	119	50,458	6,004,524				6,004,524
Baseball	34	30,534	1,038,144				1,038,144
Golf	9	13,791	124,120	7	17,377	121,642	245,762
Gymnastics				15	21,202	318,034	318,034
Lacrosse				27	11,783	318,154	318,154
Soccer				40	6,793	271,731	271,731
Softball				18	29,885	537,925	537,925
Swimming and Diving (combined)	48	5,257	252,325	39	6,470	252,328	504,653
Tennis	9	27,199	244,787	11	22,572	248,293	493,080
Track and Field and Cross Country (combined)	115	4,765	547,989	97	5,649	547,992	1,095,981
Volleyball				15	29,852	447,778	447,778
Total	348		9,666,574	283		3,959,188	13,625,762

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,068,107	3,018,356	12,086,463
Football	26,263,539		26,263,539
Baseball	2,863,976		2,863,976
Golf	649,393	510,794	1,160,187
Gymnastics		1,680,268	1,680,268
Lacrosse		1,403,427	1,403,427
Soccer		1,615,044	1,615,044
Softball		1,785,564	1,785,564
Swimming and Diving (combined)	1,442,280	1,546,089	2,988,369
Tennis	853,770	1,088,770	1,942,540
Track and Field and Cross Country (combined)	1,771,425	1,871,577	3,643,002
Volleyball		2,187,283	2,187,283
Total Expenses of all Sports, Except Football and Basketball, Combined	7,580,844	13,688,816	21,269,660
Total Expenses Men's and Women's Teams	42,912,490	16,707,172	59,619,662
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			53,331,994
Grand Total Expenses			112,951,656
CAVEAT			

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,930,796	153,990	10,084,786
Football	72,807,236		72,807,236
Baseball	1,164,619		1,164,619
Golf	134,903	38,438	173,341
Gymnastics		167,987	167,987
Lacrosse		459,792	459,792
Soccer		234,947	234,947
Softball		235,584	235,584
Swimming and Diving (combined)	143,966	143,963	287,929
Tennis	160,858	147,274	308,132
Track and Field and Cross Country (combined)	54,822	54,821	109,643
Volleyball		546,468	546,468
Total Revenues of all Sports, Except Football and Basketball, Combined	1,659,168	2,029,274	3,688,442
Total Revenues Men's and Women's Teams	84,397,200	2,183,264	86,580,464
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			36,427,793
Grand Total for all Teams (includes by team and not allocated by gender/sport)			123,008,257

CAVEAT

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	10,827,971	2,095,010	12,922,981
2 Total of Assistant Coaches' Salaries	5,091,828	1,789,500	6,881,328
3 Total Salaries (Lines 1+2)	15,919,799	3,884,510	19,804,309
4 Athletically Related Student Aid	4,297,076	4,183,625	8,480,701
5 Recruiting Expenses	1,065,716	436,183	1,501,899
6 Operating (Game-Day) Expenses	9,666,574	3,959,188	13,625,762
7 Summary of Subset Expenses (Lines 3+4+5+6)	30,949,165	12,463,506	43,412,671
8 Total Expenses for Teams	42,912,490	16,707,172	59,619,662
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	11,963,325	4,243,666	16,206,991
10 Not Allocated Expenses			53,331,994
11 Grand Total Expenses (Lines 8+10)			112,951,656
12 Total Revenues for Teams	84,397,200	2,183,264	86,580,464
13 Not Allocated Revenues			36,427,793
14 Grand Total Revenues (Lines 12+13)			123,008,257
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	41,484,710	-14,523,908	26,960,802
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⊗10,056,601

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.



