

Equity in Athletics 2008

Institution: University of Florida (134130)

User ID: E81341301

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating Expenses (i.e., Game Day expenses)?

 By Team Per Participant

2. Select the type of varsity sports teams at your institution.

 Men's Teams Only Women's Teams Only Both Men's Teams and Women's Teams Men's Teams and Coed Teams Women's Teams and Coed Teams Men's Teams and Women's Teams and Coed Teams Coed Teams Only

3. Do you have any assistant coaches?

 Yes Men's Teams Women's Teams Coed Teams No

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined) *		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined) *			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)		

CAVEAT

* You may report data for track and field teams separately or in a combined manner (i.e., Track and Field and Cross Country (combined)) and data for Swimming and Diving teams separately or in a combined manner (i.e., Swimming and Diving (combined)).

Note: Dancing and Cheerleading are not reportable sports.

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

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Athletics Participation - Men's and Women's Teams

Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	41	
Basketball	12	14
Football	122	
Golf	12	14
Gymnastics		16
Soccer		28
Softball		21
Swimming and Diving (combined)	42	43
Tennis	11	8
Track and Field and Cross Country (combined)	62	47
Volleyball		17
Total Participants Men's and Women's Teams	302	208
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	296	208

CAVEAT

Head Coaches - Men's Teams

Head Coaches - Men's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	1
Golf	1	0	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	1	0	1	0	0	0	0	1
Tennis	1	0	1	0	0	0	0	0	1
Track and Field and Cross Country (combined)	0	1	0	1	0	0	0	0	1
Coaching Position Totals	5	2	5	2	0	0	0	0	7

CAVEAT

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Head Coaches - Women's Teams

Head Coaches - Women's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	1
Golf	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	1
Gymnastics	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	1
Soccer	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	1
Softball	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	1
Swimming and Diving (combined)	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	1
Tennis	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	1
Track and Field and Cross Country (combined)	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	1
Volleyball	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	1
Coaching Position Totals	2	2	2	2	5	0	5	0	9

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Head Coaches' Salaries - Men's and Women's Teams

Head Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer coaches in your calculations.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	866,862	207,182
Number of Head Coaches Included in Average	7	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,011,339	233,080
Number of Full-time equivalents (FTEs) Included in Average	6.00	8.00

CAVEAT

Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball	2	1	2	1	0	0	0	0	3
Basketball	3	0	3	0	0	0	0	0	3
Football	9	0	9	0	0	0	0	0	9
Golf	1	1	1	1	0	0	0	0	2
Swimming and Diving (combined)	0	5	0	5	0	1	0	1	6
Tennis	1	1	1	1	0	0	0	0	2
Track and Field and Cross Country (combined)	0	6	0	6	0	2	0	2	8
Coaching Position Totals	16	14	16	14	0	3	0	3	33

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Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	1	0	1	0	2	0	2	0	3
Golf	0	0	0	0	1	0	1	0	1
Gymnastics	2	1	2	1	0	0	0	0	3
Soccer	2	1	2	1	0	0	0	0	3
Softball	0	0	0	0	2	1	2	1	3
Swimming and Diving (combined)	0	5	0	5	0	1	0	1	6
Tennis	1	1	1	1	0	0	0	0	2
Track and Field and Cross Country (combined)	0	6	0	6	0	2	0	2	8
Volleyball	2	0	2	0	0	1	0	1	3
Coaching Position Totals	8	14	8	14	5	5	5	5	32

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Assistant Coaches' Salaries - Men's and Women's Teams

Assistant Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in your calculations.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	152,302	73,119
Number of Assistant Coaches Included in Average	26	23
Average Annual Institutional Salary per Full-time equivalent (FTE)	188,564	93,430
Number of Full-time equivalents (FTEs) Included in Average	21.00	18.00

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Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid

Athletically Related Student Aid should also be included on the Revenues and Expenses screens for the teams to which it applies. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,901,718	2,841,086	5,742,804
Ratio (percent)	51	49	100%

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Total Revenues - Men's and Women's Teams

Revenues by Team

The amount entered on the Athletically Related Student Aid screen must also be included in the revenues for the teams to which it applies. Do not include revenues for capital expenditures or debt service. Click on "Click here for screen instructions" for detailed information about other revenues to include.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,972,292	135,451	10,107,743
Football	66,124,945		66,124,945
Baseball	896,349		896,349
Golf	92,686	19,919	112,605
Gymnastics		205,737	205,737
Soccer		392,494	392,494
Softball		206,031	206,031
Swimming and Diving (combined)	121,415	121,413	242,828
Tennis	205,377	204,733	410,110
Track and Field and Cross Country (combined)	40,096	40,093	80,189
Volleyball		589,837	589,837
Total Revenues of all Sports, Except Football and Basketball, Combined	1,355,923	1,780,257	3,136,180
Total Revenues Men's and Women's Teams	77,453,160	1,915,708	79,368,868
Not Allocated by Gender/Sport			26,662,027
Grand Total for all Teams (includes by team and not allocated by gender/sport)			106,030,895

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Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses

Recruiting Expenses should also be included on the Expenses screen for the teams to which the Expenses apply.

	Men's Teams	Women's Teams	Total
Total	1,030,166	437,878	1,468,044

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Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

Operating Expenses by Team

Operating Expenses consist of game-day expenses only. You must include your operating expenses on the Total Expenses screen as well.

Varsity Teams	Participants	Men's Teams		Women's Teams			Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	131,403	1,576,839	14	62,036	868,499	2,445,338
Football	122	48,092	5,867,284				5,867,284
Baseball	41	14,532	595,812				595,812
Golf	12	9,389	112,672	14	9,969	139,572	252,244
Gymnastics				16	17,470	279,518	279,518
Soccer				28	10,857	303,982	303,982
Softball				21	21,959	461,131	461,131
Swimming and Diving (combined)	42	6,012	252,501	43	5,872	252,496	504,997
Tennis	11	21,004	231,043	8	25,591	204,730	435,773
Track and Field and Cross Country (combined)	62	8,009	496,577	47	10,565	496,573	993,150
Volleyball				17	26,553	451,404	451,404
Total Operating Expenses Men's and Women's Teams	302		9,132,728	208		3,457,905	12,590,633

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Total Expenses - Men's and Women's Teams

Expenses by Team

The amounts entered on the *Athletically Related Student Aid, Operating Expenses, and Recruiting Expenses* screens must also be included in the expenses for the teams to which they apply. Do not include capital expenditures or debt service. Click on "[Click here for screen instructions](#)" for detailed information about other expenses to include.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,815,425	2,656,610	10,472,035
Football	18,837,980		18,837,980
Baseball	2,012,955		2,012,955
Golf	547,043	539,302	1,086,345
Gymnastics		1,346,633	1,346,633
Soccer		1,590,391	1,590,391
Softball		1,445,872	1,445,872
Swimming and Diving (combined)	1,176,179	1,321,212	2,497,391
Tennis	826,267	950,167	1,776,434
Track and Field and Cross Country (combined)	1,383,506	1,539,733	2,923,239
Volleyball		1,993,680	1,993,680
Total Expenses of all Sports, Except Football and Basketball, Combined	5,945,950	10,726,990	16,672,940
Total Expenses Men's and Women's Teams	32,599,355	13,383,600	45,982,955
Not Allocated by Gender/Sport			52,215,628
Grand Total Expenses			98,198,583

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Revenues & Expenses Summary

Revenues and Expenses Summary

Grand Total Revenues	106,030,895
Grand Total Expenses	98,198,583

Please review this screen carefully. The amount of **Grand Total Revenues** must be equal to or greater than the amount of **Grand Total Expenses** before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total Expenses** screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.

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Supplemental Information

Supplemental Information

This screen is optional. You may use it to provide additional information to help the reader better understand the data you have provided in this survey, or to help a prospective student-athlete make an informed choice of an athletic program. If you do not want to enter any supplemental information, please leave this screen blank.

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